

**REVENUES**  
July 1, 2017 - June 30, 2018

**NOTE: Round each entry to the nearest dollar amount.**

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O		754	292,145	40	429000	Other County			0
2	411200	Taxes-Supplemental	250,000	261,048		41	420000	<b>TOTAL COUNTY</b>	0	*****	
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort	32,000	30,343		43	431100	Base Support Program	1,934,600	2,038,607	
5	411500	Taxes-Cooperative				44	431200	Transportation Support	126,897	167,074	
6	411600	Taxes-Tuition				45	431400	Exceptional Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support		3,245	
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment	258,611	258,012	
10	412100	Taxes-Plant Facility				49	431900	Other State Support	111,994	84,203	
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		<b>TOTAL TAXES</b>	282,000	*****		51	432400	Professional Technical Program			
13					52	437000	Lottery/Additional State Maintenance Rev.		27,056		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of / Ag Equip. Taxes	1,657	865		
15					54	439000	Other State Revenue		24,640		
16	414100	Tuition From Individuals			55	430000	<b>TOTAL STATE</b>	2,433,759	*****	2,603,702	
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57	442000	Indirect Unrestricted Federal				
19					58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments	1,000	8,077	59	445100	Title I - ESEA				
21					60	445200	Title IV, ESEA-Innovative Practices Program				
22	416100	School Food Service			61	445300	Perkins III - Vocational Technical Act				
23	416200	Meal Sales: Non-reimbursable			62	445400	Adult Education				
24	416900	Other Food Sales			63	445500	Child Nutrition Reimbursement				
25					64	445600	Title VI-B IDEA				
26	417100	Admissions/Activities			65	445900	Other Indirect Program Restricted Federal				
27	417200	Bookstore Sales			66	448200	Impact Aid - P. L. 874				
28	417300	Clubs, Org., Dues, Etc.			67	440000	<b>TOTAL FEDERAL</b>	0	*****	0	
29	417400	School Fees & Charges			68						
30	417900	Other Student Revenues			69	451000	Proceeds: Bonds, Capital Leases ,et. al.				
31					70	453000	Sale of Fixed Assets				
32	418100	Community Service			71	450000	<b>TOTAL OTHER</b>	0	*****	0	
33					72						
34	419100	Rentals			73		<b>TOTAL REVENUES</b>	2,721,251	*****	2,946,036	
35	419200	Contributions/Donations		9,753	74						
36	419300	Transportation Fees		32,359	75	460000	TRANSFERS IN			0	
37	419900	Other Local	4,492		76						
38		<b>TOTAL OTHER LOCAL</b>	5,492	*****	77						
39	410000	<b>TOTAL LOCAL (Line 12 + Line 38)</b>	287,492	*****	78	400000	<b>TOTAL REVENUE &amp; TRANSFERS (Line 73 + Line 75)</b>	2,721,251	*****	2,946,036	